

## Message Text

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ACTION IO-10

INFO OCT-01 ISO-00 OES-05 ABF-01 FSE-00 OMB-01 TRSE-00

IOE-00 /018 W

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P 161626Z JUL 75

FM USMISSION IAEA VIENNA

TO SECSTATE WASHDC PRIORITY 6129

INFO USERDA GERMANTOWN PRIORITY

UNCLAS IAEA VIENNA 6123

E.O. 11652: N/A

TAGS: AFIN, IAEA

SUBJECT: REQUEST FOR BUDGET INFORMATION

REF: STATE 162438

1. FOLLOWING ARE RESPONSES REQUESTED REFTEL:

A. CY 1976 REGULAR BUDGET.

(1) U.S. PERCENTAGE SHARE IS 27.88147 PERCENT.

THIS ASSUMES THAT HUNGARY AND IRAN WILL FORMALLY REQUEST TO BE INCLUDED IN LIST OF INDUSTRIALIZED COUNTRIES, WHICH AGENCY EXPECTS THEM TO DO. BASED ON REDUCTIONS DUE TO ADMITTANCE OF TWO NEW MEMBERS (MAURITIUS AND DPRK), ESTIMATED U.S. BASE RATE IS 27.57 PERCENT.

(2) U.S. REGULAR BUDGET ASSESSMENT IS \$9,545,780.

(TOTAL REGULAR BUDGET IS \$37,002,000 ((SAFEGUARDS \$6,870,000 AND ALL OTHER \$30,132,000)) MADE UP OF ASSESSED CONTRIBUTIONS OF \$34,237,000 AND MISCELLANEOUS INCOME OF \$2,765,000.)

(3) ADJUSTMENT TO WORKING CAPITAL FUND IS MINUS \$1,800.

(4) REIMBURSEMENT OF U.S. INCOME TAXES IS ESTIMATED AT \$100,000.

(5) ESTIMATED NET U.S. CONTRIBUTION IS \$9,643,980.

B. CY 1977 REGULAR BUDGET (SEE PARA 2 BELOW):

(1) GROSS BUDGET IS ESTIMATED AT \$43,196,000 (SAFEGUARDS \$8,244,000 AND ALL OTHER \$34,952,000).

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(2) MISCELLANEOUS INCOME IS ESTIMATED AT

\$3,000,000.

(3) ASSESSMENT BUDGET IS ESTIMATED AT \$40,196,000.

(4) U.S. PERCENTAGE SHARE ESTIMATED TO BE  
27.92247 PERCENT. (ANTICIPATED ADMITTANCE OF TANZANIA  
AS NEW MEMBER WOULD DROP U.S. BASE RATE TO 27.55 PERCENT).

(5) U.S. ASSESSMENT ESTIMATED TO BE \$11,223,717.  
(ADJUSTMENT TO WORKING CAPITAL FUND ESTIMATED AT MINUS  
\$400 AND REIMBURSEMENT OF U.S. INCOME TAXES ESTIMATED AT  
\$120,000. TOTAL U.S. NET CONTRIBUTION ESTIMATED AT  
\$11,343,317.)

2. AGENCY STRESSES THAT CY 1977 FIGURES ARE HIGHLY  
TENTATIVE ESTIMATES, SINCE AGENCY'S TIMETABLE FOR  
PREPARATION OF CY 1977 BUDGET ESTIMATES WILL NOT RESULT  
IN EVEN PRELIMINARY ESTIMATES UNTIL END OF THIS YEAR.  
ASSUMPTIONS USED BY DIVISION OF BUDGET AND FINANCE FOR  
HIGHLY TENTATIVE CY 1977 FIGURES ARE BASED ON  
APPROXIMATELY 10 PERCENT COST INCREASES FOR ALL PROGRAMS  
PLUS 10 PERCENT PROGRAM INCREASE FOR SAFEGUARDS AND SIX  
PERCENT PROGRAM INCREASE FOR ALL OTHER PROGRAMS. NO RPT NO  
NEW BUILDING CONSTRUCTION ANTICIPATED. ADDITIONALLY, IT  
SHOULD BE BORNE IN MIND THAT SAFEGUARDS FINANCING  
FORMULA IS LIKELY TO BE REVIEWED IN 1976 AND COULD BE  
REVISED FOLLOWING THIS REIVEW. THIS COULD CAUSE SOME FURTHER  
ADJUSTMENTS TO U.S. PERCENTAGE SHARE, AS WELL AS  
FIGURES DERIVED THEREFROM.

3. ADVISE IF FURTHER INFORMATION NEEDED. LABOWITZ

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 16 JUL 1975  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
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**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
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**Errors:** N/A  
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**Reference:** 75 STATE 162438  
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**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
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**Status:** NATIVE  
**Subject:** REQUEST FOR BUDGET INFORMATION  
**TAGS:** AFIN, IAEA  
**To:** STATE  
**Type:** TE  
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